

Child and Adult Care Food Program
Contracting Entity Budget Detail – Day Care Homes

Those contracting entities that do not use TX-UNPS use this form in conjunction with the *Budget Justification and Disclosure – Day Care Homes* form.

SECTION I – CONTRACTING ENTITY (CE) INFORMATION

1. Name of Contracting Entity (CE):	2. CE ID:	3. Budget Version:

PROJECTED REVENUE

	CE Complete this Column	FOR STATE USE ONLY Approved
Number of sites anticipated for sponsorship		
1. Projected Total Annual Revenue	\$	\$

PROJECTED ANNUAL ADMINISTRATIVE COSTS

	CE Complete this Column	FOR STATE USE ONLY Approved
A. Total Labor Costs (Salaries, Wages, Taxes and Benefits):	\$	\$
B. Facilities and Space:	\$	\$
C. Supplies and Equipment:	\$	\$
D. Purchased Services:	\$	\$
E. Financial Costs:	\$	\$
F. Media Costs:	\$	\$
G. Sponsoring Organization Cost:	\$	\$
H. Other:	\$	\$
Total Administrative Costs	\$	\$

SUMMARY

	CE Complete this Column	FOR STATE USE ONLY Approved
1. Total Expenses (Administrative)	\$	\$
2. Total Anticipated Annual CACFP Reimbursement	\$	\$
3. Total Other Income	\$	\$
Explanation of Source of Other Income		
4. Carryover from Previous PY:	\$	\$
5. Total Income:	\$	\$
6. Estimated Residual for Next PY:	\$	\$

SECTION II – CERTIFICATION

I certify that the information on this form, and supporting documents, is true and correct and that I will immediately report to the Texas Department of Agriculture any changes that occur to the information submitted. I understand that this information is being given in connection with receipt of federal funds. The Texas Department of Agriculture may verify information; and the deliberate misrepresentation or withholding of information may result in prosecution under applicable state and federal statutes.

Signature - Authorized Representative

Date

Title - Authorized Representative

Printed Name - Authorized
Representative

This document becomes public record and is subject to disclosure. With a few exceptions, you have the right to request and be informed about the information that the Texas Department of Agriculture (TDA) obtains about you. You are entitled to receive and review the information upon request. You also have the right to ask TDA to correct information that is determined to be incorrect (Government Code, Sections 552.021, 552.023, 559.004). To find out about your information and your right to request corrections, please contact your Food and Nutrition Community Operations office.

For TDA Use Only

Effective Date: _____

Signature - TDA Representative

Date

Title - TDA Representative