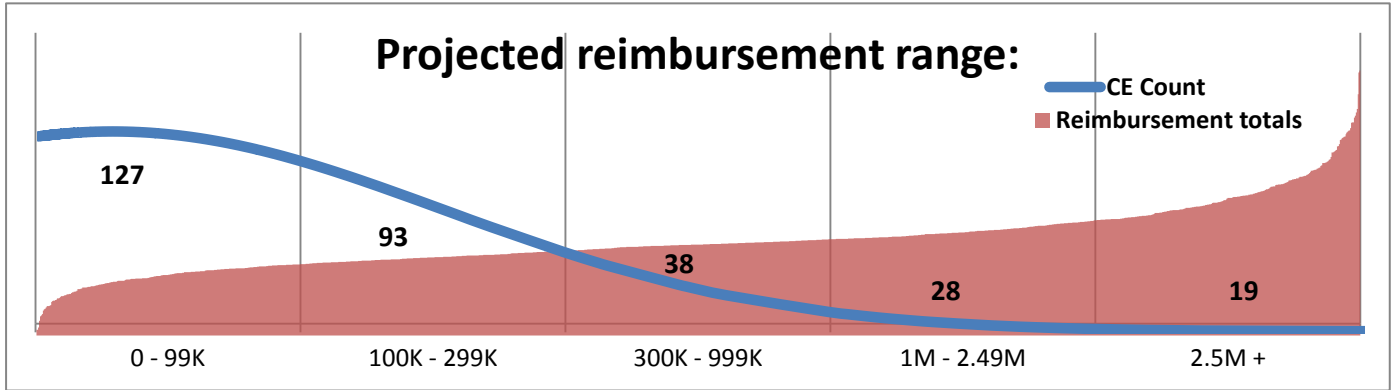


Range of Salaries by Organization Projected Reimbursement Totals

SUMMARY PY 2015

Contracting Entity (CE) Count		Sample count	
Centers	1352		430
Day Care Homes	18		18
Centers & Homes	24		24
Total	1394		472 (34%)

Projected reimbursement range: \$5,000.00 - \$28,829,872.15



Salary Range (highest paid individual)

Centers

	CE Count	Min	25%	Average	75%	Max
0 - 99 K	123	\$ 26.00	\$ 4,492.62	\$ 9,001.17	\$ 11,854.20	\$ 38,500.00
100k - 299K	85	\$ 1,466.33	\$ 7,232.00	\$ 15,382.00	\$ 19,195.80	\$ 57,869.20
300K - 999K	35	\$ 4,572.25	\$ 15,935.46	\$ 30,916.32	\$ 45,024.00	\$ 97,961.50
1M - 2.49M	27	\$ 1,776.60	\$ 40,756.25	\$ 60,905.32	\$ 73,842.10	\$ 146,845.83
2.5M +	19	\$ 46,800.38	\$ 91,151.19	\$ 145,245.29	\$ 172,885.50	\$ 305,444.31

DCH

	CE Count	Min	25%	Average	75%	Max
0 - 99 K	4	\$ 10,060.00	\$ 10,952.50	\$ 23,532.25	\$ 27,114.25	\$ 55,000.00
100k - 299K	8	\$ 8,400.00	\$ 28,050.75	\$ 39,506.38	\$ 53,455.50	\$ 64,590.00
300K - 999K	3	\$ 25,389.00	\$ 53,408.00	\$ 70,551.33	\$ 93,132.50	\$ 104,838.00
1M - 2.49M	1					\$ 172,758.00

Total CEs where the top Executive takes a salary from the food service account: 305 65%

Total CEs where the top Executive takes no salary from the food service account: 167 35%

Salary as a percentage of total Reimbursements:

0 - 99 K	15%
100k - 299K	12%
300K - 999K	6%
1M - 2.49M	4%
2.5M +	2%